Illustration

Roadmap



Empowering Citizens to Combat the Resource Curse Campaign Roadmap

		Is paying taxes important?		
		Non-Tax (Income from central Government (Windfall) Pajak=0)	Pay Tax (Tax = Rp. 4000)	
Is information on	Empty Information [Control]	Page: Basic Informations: 1-4 Income Treatment: 6, 8 Empty Information: 10 Campaign Postcard: 11-13	Page: Basic Informations: 1-4 Income Treatment: 5, 7 Empty Information: 10 Campaign Postcard: 11-13	
performance important?	APBD Spending Information [Treatment]	Page: Basic Informations: 1-4 Income Treatment: 6, 8 Spending Information: 9a-d Campaign Postcard: 11-13	Page: Basic Informations: 1-4 Income Treatment: 5, 7 Spending Information: 9a-d Campaign Postcard: 11-13	

Illustration Script







Halaman Illustrasi
2

Message: You elect your district leaders, but then what happens?

- Since reformasi, ordinary Indonesians like you have been directly electing leaders to the district government.
 Indonesians now have the right and opportunity to elect directly the bupati and members of the DPRD.
- This opportunity is important because the leaders you elect are responsible for the development of Blora. The
 <u>district government in Blora</u>, like in the rest of Indonesia, now has <u>more power and money than ever before</u> to
 make decisions about how to improve the lives of ordinary citizens. It is also the case that district leaders in
 Indonesia <u>do not necessarily use their authority and resources in the way that best benefits the people living in
 their districts.</u>

[USE ILLUSTRATION]

- How can you and other citizens make sure that your elected leaders are working for <u>YOU</u> once they get into office?
 In order to get into office, <u>candidates make many promises that sound good</u>. People then go to the polls and vote on the basis of those promises. But what do they do once they actually win the election? <u>Are they following through on their promises?</u> Are they working as hard as they can to make your life better?
- These are important questions to ask. Did you know that Blora is one of the poorest districts in Central Java?
 [Yes/No]. Indeed, <u>Blora is one of the poorest of 35 districts in Central Java.</u> It is important for you as a citizen of Blora to think about why that is, and whether it has to be that way.

Illustration Script







Halaman Ilustrasi

Message: Your leaders' decisions affect your daily life!

- The bupati and members of the DPRD make decisions about local development and public services to
 ensure a high quality of life for you and your family. The bupati's role is to develop Blora. The role of
 the DPRD is to represent YOU by passing laws that benefit you and also by making sure the bupati is
 working in your best interest.
- Together, the bupati and DPRD in Blora are responsible for providing public services. This includes
 things like ensuring your children have access to high quality education; building and maintaining
 roads; making sure there is high quality and accessible health care; and providing irrigation and
 support to farmers.
- They also are responsible for things like making sure there is enough water for households throughout the year, distributing fertilizer and raskin, and issuing important documents like KTP and birth certificates.

Illustration Script







Halaman Illustrasi

Message: ... and determine the future of Blora!

- The decisions that the district government makes are about MORE than providing public services to make your life better now. They are also about laying the foundation for the future of Blora. Only when these things are improved will Blora be able to attract businesses and create jobs that bring higher income and more stability.
- When you think about what you want Blora to look like five years from now, what comes to mind? How about ten years from now...?

Illustration Script





Halaman Ilustrasi

Family Budget Analogy

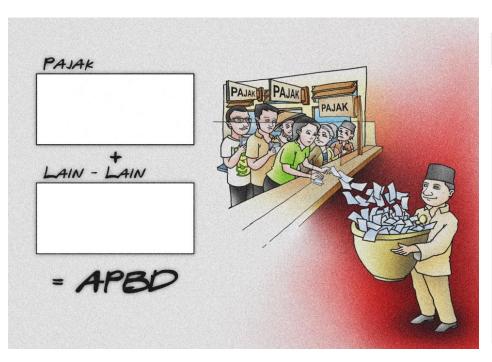
- To provide public services and develop Blora, one of the most important things the bupati and DPRD
 members do is decide how to spend money in the district through the district budget. This is called the
 APBD process. APBD stands for Anggaran Pendapatan dan Belanja Daerah.
- Are you familiar with what a budget is? To make things crystal clear, let's think about your personal or your household budget.
- Let's use the Rp. [10,000 | 14,000] that you earned as income earlier? [THE RESPONDENT SHOULD TAKE THE MONEY OUT]
- When you earn income, you get to decide how to allocate your income across your different expenses.
 Today you earned Rp. [10,000 | 14,000] for participating in this program. How will you allocate the income you earned today for yourself or your household?
- Here are 11 cards that represent different categories of expenses. Please first pick the cards that you
 plan to spend your income on. You can pick up to six cards. Place them on the board and then put the
 amount of money you plan to spend on each category in the box.

[THE RESPONDENT ALLOCATES THE MONEY ACROSS BUDGET CATEGORIES USING THE CARDS AND GAME BOARD]

· So how did you decide to spend your income?

Illustration/Gameboard

Script







Halaman Ilustrasi

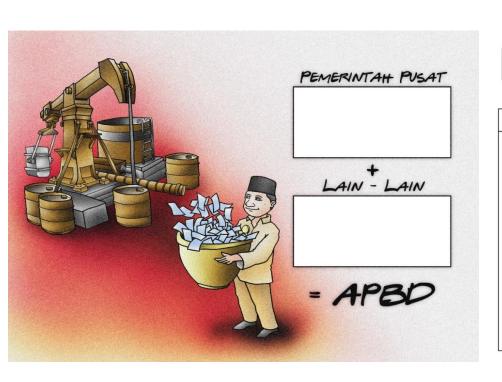
The district budget includes your taxes

- Thank you for using your income to illustrate what a budget is. There is one kind of expense that was not
 included among the cards but that oftentimes you have to pay nonetheless. Citizens in Blora like you also
 have to allocate money to pay taxes to the district government. You are required to pay many different
 kinds of taxes, like income tax, the PBB, and the street light tax.
- <u>I now have to impose a 4,000 rupiah tax on your income</u> from today to represent the kinds of taxes you typically pay to the district government from your household budget.
- What you pay in taxes mostly goes into the APBD. I will now put the 4,000 rupiah here [PUT IN BOX ON GAMEBOARD] to indicate that you have had to pay back 4,000 rupiah to represent the taxes you pay to the district government, and this money goes into the district budget.
- · You can put your remaining income back in your pocket.
- In addition to getting money from taxes, the district government gets income from other sources, like
 <u>from the central government</u> and from natural resources. I will now put 6,000 rupiah on the board [PUT
 IN BOX] to represent the income that government gets from other sources. There is now 10,000 rupiah on
 the board representing income in the APBD.
- Before we continue I would like to ask you a few questions.

[GO TO SURVEY SECTION 3]

Illustration/Gameboard









Halaman Ilustrasi

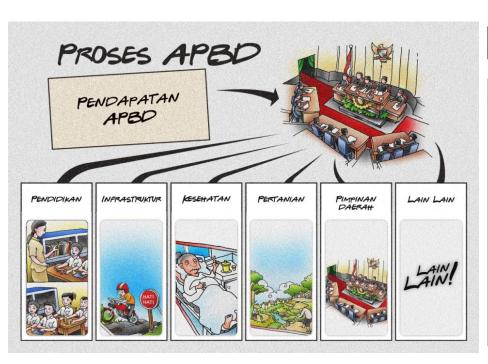
The district government gets its money from the center

- Thank you for using your income to illustrate what a budget is. Now that we are done
 explaining what a budget is, you can put your income back in your pocket.
- The district government gets income from several sources, like from the central government and natural resources. I will now put 8,000 rupiah on the board [PUT IN BOX] to represent the income the central government contributes to the district budget.
- In addition to getting money from the central government, the district government gets
 income from other sources, like from investments. I will now put <u>2,000 rupiah</u> on the board to
 represent the income that government gets from other sources. There is now 10,000 rupiah
 on the board representing income in the APBD.
- Before we continue I would like to ask you a few guestions.

[GO TO SURVEY SECTION 3]

Illustration/Gameboard

Script







Halaman Illustrasi

How did the district government spend the money?

- Let's return to the APBD. We left off with 10,000 rupiah on the board, including the 4,000 representing your taxes and 6,000 from other sources.
- We can say that this happens for each person in Blora. You can think of this 10,000 as representing how much the
 district government gets in income for each person in Blora.
- The next thing the bupati and DPRD members do is decide how to spend that 10,000 rupiah for each person in
 Blora. When you elect the bupati and DPRD members, you give them the authority to decide how to spend that
 10,000 rupiah. They make decisions about how much of it to spend on education, health, farming and
 infrastructure. They also decide how much to keep for themselves.

[COMBINE THE MONEY FROM ILLUSTRATION 6 AND PUT IT ON THE GAMEBOARD]

- 10,000 rupiah is not the actual amount, but we can use it to illustrate how to allocate money across expenditures in the real budget.
- If you were the decision-maker, how would you allocate the 10,000 rupiah for each person in Blora?

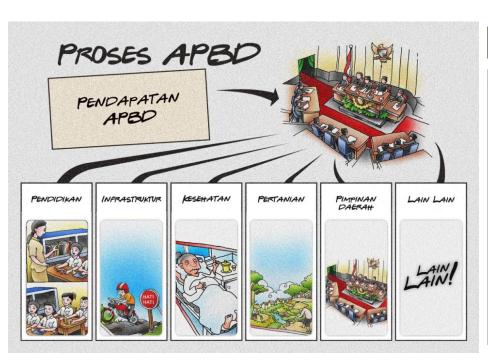
[LET THEM ALLOCATE AND RECORD ANSWERS IN SURVEY SECTION 4]

- · How do you think the bupati and DPRD actually allocate the 10,000 rupiah for each person in Blora?
- Maybe there are some differences between how you think the money should be spent and how you think the
 district government actually spends it. It is up to you to decide whether you are satisfied with these differences.

[LET THEM ALLOCATE AND RECORD ANSWERS IN SURVEY SECTION 4]

Illustration/Gameboard

Script







Halaman Ilustrasi

Spending the APBD

- Let's return to the APBD. We left off with 10,000 rupiah on the board, including the 8,000 from the central government and 2,000 from other sources.
- We can say that this happens for each person in Blora. You can think of this 10,000 as representing how much the district government gets in income for each person in Blora.
- The next thing the bupati and DPRD members do is decide how to spend that 10,000 rupiah for each person in Blora. When you elect the bupati and DPRD members, you give them the authority to decide how to spend that 10,000 rupiah. They decide how much of it to spend on education, health, farming and infrastructure. They also decide how much to keep for themselves.

[COMBINE THE MONEY FROM ILLUSTRATION 7 AND PUT IT ON THE GAMEBOARD]

- <u>10,000 rupiah is not the actual amount</u>, but we can use it to illustrate how to allocate money across expenditures in the real budget.
- If you were the <u>decision-maker</u>, how would you allocate the 10,000 rupiah for each person in Blora?

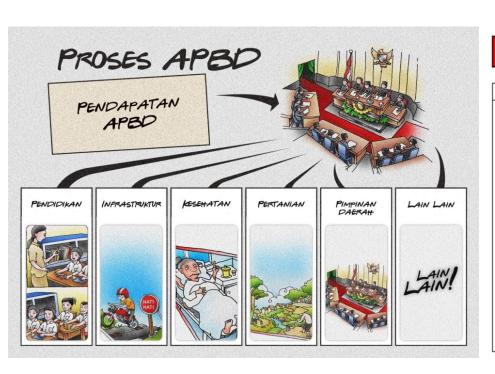
[LET THEM ALLOCATE AND RECORD ANSWERS IN SURVEY SECTION 4]

- How do you think the bupati and DPRD actually allocate the 10,000 rupiah for each person in Blora?
- Maybe there are some differences between how you think the money should be spent and how you think the
 district government actually spends it. It is up to you to decide whether you are satisfied with these
 differences.

[LET THEM ALLOCATE AND RECORD ANSWERS IN SURVEY SECTION 4]

Illustration/Gameboard

Script







Halaman Illustrasi

The truth about how the APBD was spent

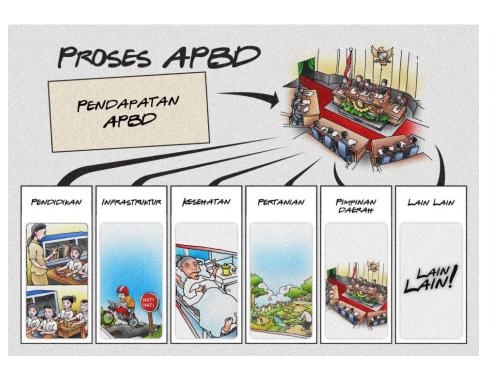
- Now I would like to show you how the bupati and DPRD members <u>really</u> spent the 10,000 rupiah for each person in Blora. This is real information based on an analysis of the real 2008 district budget that the organizers of this information campaign did.
- · Of the 10,000 rupiah for each person in Blora, they spent:
- 4700 on education. This is quite big because the central government provides a lot of money for education in the APBD for the BOS program.
- 1200 on infrastructure, which includes projects to build and maintain roads, bridges, irrigation ditches and manage clean water sources.
- 900 on health, including on programs like jamkesmas and jamkesda, on the hospitals in Blora and Cepu, and on rural clinics like puskesmas.
- 200 for agriculture, including funding for fertilizer and assistance to farmers.
- 1800 on their personal salaries and benefits, their official work, and administration.
- 1200 went to other expenditures, like forestry, trade and commerce and certificate-making.

	Education	Infrastructure	Health	Farmers	Leaders	Other
	4700	1200	900	200	1800	1200
1000s	3	1	0	0	1	0
500s	2	0	1	0	1	2
200s	3	0	1	0	0	0
100s	1	2	2	2	3	2

Continued next page...

Illustration/Gameboard

Script







Halaman Illustrasi
9b 8

The truth about how the APBD was spent (cont'd)

Direct/Indirect

- But just because the bupati and DPRD members have allocated the money to categories like education and health, <u>it does</u>
 <u>not mean that the money goes directly to each person</u>. Some of that money goes to the costs of running the
 government, including things like salaries for PNS, building maintenance and administration.
- This is how much was spent to run the government compared to how much was spent for you.
- Of the 4700 they spent on <u>education</u>, the district government spent <u>3800</u> on itself and <u>900</u> on you. To represent this, I will now remove 3800 rupiah from the education box on the board.
- Of the 1200 spent on infrastructure, it spent 100 on itself and 1100 on you.
- Of the 900 spent on health, it spent 600 on itself and 300 on you.
- Of the 200 spent on farming, it spent 100 on itself and 100 on you.
- Of the 1800 spent on allocated to support the bupati and DPRD, 1600 went to the costs of running the government
- Of the 1200 spent on all other expenditures, it spent about 600 on itself and 600 on you.

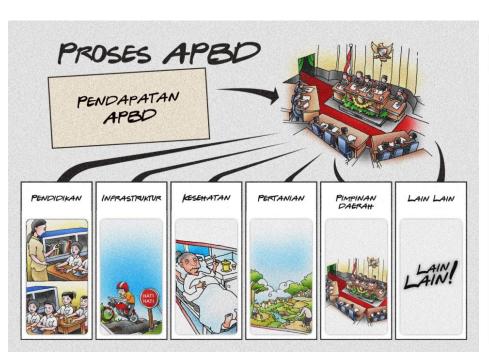
	Education	Infrastructure	Health	Farmers	Leaders	Other
Start	4700	1200	900	200	1800	1200
Take out	3800	100	600	100	1600	600
Left	900	1100	300	100	200	600

- Of the 10,000 originally allocated for each citizen, <u>6,800 goes back to the government and 3,000 goes to each citizen for public services and assistance</u>. Some of the money government spends on itself is necessary, but it is also possible that some of this money is not optimal.
- It is up to you to decide whether you think this is a good division of the money that government spends for each citizen.

 Cont'd on the next page...

Illustration/Gameboard

Script







Halaman Ilustrasi

The truth about how the APBD was spent (cont'd)

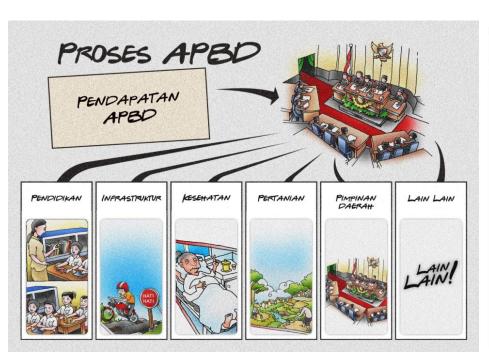
Corruption/Misuse

- <u>But not even all of that 3000 reaches you.</u> Sometimes money gets misused or goes missing along the way.
- <u>I will now take out 100 from education</u> to symbolize a recent case in which <u>funds to build and</u> <u>furnish 250 elementary schools went missing.</u>
- I will also take 100 from infrastructure to symbolize the fact that last year government did not
 fulfill its responsibility to monitor infrastructure projects, which makes it easier for builders to
 waste and misuse money.
- We have now <u>deducted 200 rupiah from the initial 10,000 to represent misuse and corruption</u>. The real amount lost to corruption might be bigger or smaller, but it's hard to know because when there's no transparency, it's easy for money to exchange hands in the dark.

Continued on the next page...

Illustration/Gameboard

Script







Halaman Illustrasi
9d 8

The truth about how the APBD was spent (cont'd)

Spending by Leaders, on Leaders

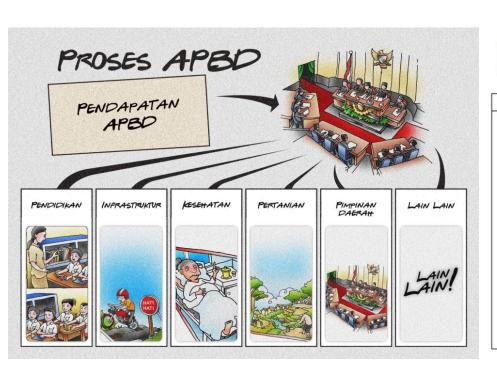
- And what about the <u>200 that remains in the box for district leaders</u>? This is the amount that the bupati and DPRD members have allocated for themselves to do their jobs.
 - 100 of that they have allocated for activities directly related to their work. They budget money for study missions and travel, for meeting with constituents, and for discussing laws. It is up to you to decide whether you think they used this money effectively to communicate with people around Blora and to pass laws that benefit the district, and you.
 - The remaining 100 the bupatiy and DPRD members have allocated for their personal use. They use this money to fund their salaries, health care, uniforms, cars, and homes for the bupati and DPRD leaders. Each person in Blora contributes this 100 to the bupati and 45 DPRD members, so the real amounts can be big.
- For instance:
- 375 juta was spent for the bupati's salary and healthcare;
- 1.4 milier was spent to renovate and maintain the bupati's official home in 2008.
- 147 juta was spent in salaries and healthcare for each member of the DPRD (on average);
- In the end, it is up to you to decide whether you think the bupati and DPRD members have earned their income
 from the APBD by doing a good job and addressing the needs of the people of Blora.

[GO TO SURVEY SECTION 5]

(Campaigner Note: All information from Blora's 2008 realized budget)

Illustration/Gameboard

Script







Halaman Ilustrasi

Empty Information (Placebo)

Here is some basic information about Blora that district government leaders might consider when deciding how to allocate the APBD:

- Blora is surrounded by the districts of Rembang, Pati, Grobogan, Ngawi, and Bojonegoro.
- The longest distance from west to east is 87 kilometers, and the longest distance from North to South is 58 kilometers.
- · There are 16 subdistricts and 295 villages in Blora.
- · Of those, 24 are kelurahan and 271 are desas.
- There were 90 days of rain in 2008, with a total of 1336 millimeters of rain. The month with the
 greatest amount of rainfall is typically February.
- In 2008, 83 percent of the garbage in Blora was organic, and 9 percent was plastic.
- The growth rate of the Blora regional gross domestic product in 2008 was 5.8 percent.
- · There is a golf course in Cepu.

(Campaigner note: All information obtained from Blora dalam Angka 2008-2009)

[GO TO SURVEY SECTION 5]

Illustration Script







Halaman Illustrasi

Message: Your Voice, Your Opportunity

[PUT THE MONEY AWAY BEFORE CONTINUING!]

- Now is an <u>important time in Blora</u>. The <u>pilkada</u> are scheduled for 3 June 2010. Both the
 bupati and DPRD will be starting <u>new terms in office</u>. But your job as citizens does not stop
 with elections. Citizens should tell their elected leaders what they want and <u>ordinary citizens</u>
 should <u>put pressure on their leaders</u> to bring about change after the elections are over.
- It is vital to do this now because Blora will soon start getting revenue from oil from the Cepu block. If citizens do not do more to tell the district government what they want, then Blora's natural resource wealth could be squandered.
- This is why LPAW is organizing a <u>postcard campaign</u> before the bupati elections. The goal of
 the campaign is to give citizens like you a chance to express how you feel about the quality of
 government in Blora.

Illustration Script

Saya ingin Pemkab Blora melakukan pekerjaannya dengan lebih baik Say		apa yang telah dilakukan ole tidak ingin mengubah apapu Berhent Kirim kembali	n :i disini!
Jika anda menginginkan pemkab Blora lebih baik, sampaikan pada	a mereka baş	zaimana!	Tidak yakin
Saya [] peraturan/hukum yang memastikan adanya kesempatan 1. pada masyarakat untuk berpartisipasi dalam penyusunan keputusan yang diambil oleh Pemerintah Kabupaten.			
Saya [] jalur informasi yang lebih baik dan lebih mudah tentang apa yang sedang dilakukan oleh Pemerintah Kabupaten.			
Saya [] Pemerintah Kabupaten meningkatkan anggaran uang APBD untuk pelayanan publik dan pembangunan dibandingkan untuk biaya administrasi kantor.			
Saya [] adanya sebuah pusat pengaduan dimana saya dapat mengadukan permasalahan pelayanan publik dengan bebas dan mendapat jawaban dari permasalahan tentang kualitas pelayanan.			
Saya [] Bupati dan anggota DPRD dapat berkomunikasi langsung dengan masyarakat dan sebaliknya.			
ika anda menyatakan "SAYA INGIN!" untuk setiap berubahan diatas, silakan tuliskan nomer perubahan rang menurut anda paling penting dalam kotak:			

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			The street of th	

Postcard

- Let me describe to you what is on the postcard. If you think might have trouble reading or understanding the postcard, you can ask a member of your household to help you.
- First, you can indicate whether you want the district government in Blora to do a better job, or whether you are satisfied with
 the district government in Blora and don't want to change anything about how it works. If you pick the second one, then you
 are ready to return your postcard!
- If you picked the first one, then we would like you to tell us how. There is a list of five reforms on the postcard. For each reform, put a check for whether you want/don't want that reform. We are asking how you feel about five reforms:
- I [want/don't really want] a law that guarantees opportunities for public participation in district government decisions.
- I [want/don't really want] better and easier access to information on district government programs and policies.
- I [want/don't really want] the district government to <u>spend more of the APBD money on public services</u> and development
 and less money on administration.
- I [want/don't really want] a central location established where I can freely report problems with public services and get answers to my questions about service quality.
- I [want/don't really want] the bupati and DPRD members to have more direct communication with the public.
- If there is any reform that you don't know about, then that's ok too. Just tic the box in the column on the far right for 'not sure'
- Then at the very bottom under the 'Want' column, it asks you "if you have said 'I want! to any of the reforms above, <u>please</u> write the number of the reform you most want in the box.' Here you should pick the <u>one reform</u> you think is most important from all those you said that you want.
- If you don't want or don't know about any of the reforms, then just skip this box.

Illustration Script





Halaman Ilustrasi

Postcard

- LPAW and the researcher will <u>collect all the postcards</u> and tabulate the responses. Then two weeks before the election,
 <u>LPAW will hold a public meeting with the bupati candidates</u> to tell them the results. The results will also be <u>shared with members of the DPRD, heads of Dinas, the media and other citizens</u> so that your voice will be heard in many corners of Blora.
- YOUR POST-CARD IS YOUR VOICE, IT IS A WAY FOR YOU TO COMMUNICATE WITH YOUR POLITICAL LEADERS AND TELL THEM HOW YOU FEEL ABOUT GOVERNMENT IN BLORA.
- Whether you decide to return the postcard is <u>completely up to you</u>. The most important and helpful thing to the campaign is for you to make your decision based on your <u>personal feelings</u> and your <u>reaction to the campaign</u>. Also, <u>the post-card is like a secret ballot</u> whether you return the postcard and what you vote for on the postcard is your secret.
- If you decide to return the postcard, please deposit it in a special mailbox that has been placed at [LOCATION] BEFORE MAGRHEB TOMORROW, in other words before tomorrow at 18:00.
- The postcard should reflect how each individual feels. We would like to ask your help to not discuss the campaign with your neighbors until after we have picked up the mailbox in your dusun.
- If your neighbor is interested in the campaign and asks you about it, you can suggest they go to the dusun head since we left a few extra postcards there.
- Do you have any questions? If there are any questions or concerns about the campaign, here's a card with our contact information.
- Thank you very much for your time today. Sampai Jumpa!